

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Obligations					TOTAL	Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
SUMMARY		16,187,000.00		145,205.09	16,332,205.09	16,187,000.00	145,205.09	0.00	0.00	16,332,205.09	5,119,286.13	0.00	0.00	0.00	5,119,286.13	4,874,032.74	0.00	0.00	0.00	4,874,032.74	0.00	11,212,918.96	0.00	445,253.39	
A. AGENCY SPECIFIC BUDGET		15,411,000.00	0.00	15,411,000.00	15,411,000.00	0.00	0.00	0.00	15,411,000.00	4,822,058.08	0.00	0.00	0.00	0.00	4,822,058.08	4,522,009.78	0.00	0.00	0.00	4,522,009.78	0.00	10,588,941.92	0.00	300,048.30	
Personnel Services		8,378,000.00	0.00	8,378,000.00	8,378,000.00	0.00	0.00	0.00	8,378,000.00	2,738,966.08	0.00	0.00	0.00	0.00	2,738,966.08	2,444,974.78	0.00	0.00	0.00	2,444,974.78	0.00	5,639,033.92	0.00	293,961.30	
Salaries and Wages	5010100000	6,454,000.00	(95,000.00)	6,359,000.00	6,454,000.00	(95,000.00)	0.00	0.00	6,359,000.00	2,383,768.00	0.00	0.00	0.00	0.00	2,383,768.00	2,097,776.70	0.00	0.00	0.00	2,097,776.70	0.00	3,975,232.00	0.00	285,991.30	
Salaries and Wages - Regular	5010101000	6,454,000.00	(95,000.00)	6,359,000.00	6,454,000.00	(95,000.00)	0.00	0.00	6,359,000.00	2,383,768.00	0.00	0.00	0.00	0.00	2,383,768.00	2,097,776.70	0.00	0.00	0.00	2,097,776.70	0.00	3,975,232.00	0.00	285,991.30	
Basic Salary - Civilian	5010101001	6,454,000.00	(95,000.00)	6,359,000.00	6,454,000.00	(95,000.00)	0.00	0.00	6,359,000.00	2,383,768.00	0.00	0.00	0.00	0.00	2,383,768.00	2,097,776.70	0.00	0.00	0.00	2,097,776.70	0.00	3,975,232.00	0.00	285,991.30	
Other Compensation	5010200000	1,756,000.00	95,000.00	1,851,000.00	1,756,000.00	95,000.00	0.00	0.00	1,851,000.00	329,000.00	0.00	0.00	0.00	0.00	329,000.00	321,000.00	0.00	0.00	0.00	321,000.00	0.00	1,522,000.00	0.00	8,000.00	
Personal Economic Relief Allowance (PERA)	5010201000	408,000.00	0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	276,000.00	0.00	2,000.00	
PERA - Civilian	5010201001	408,000.00	0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	276,000.00	0.00	2,000.00	
Representation Allowance (RA)	5010202000	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	5010203001	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	
Clothing/Uniform Allowance	5010204000	102,000.00	24,000.00	126,000.00	102,000.00	24,000.00	0.00	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	6,000.00	
Clothing/Uniform Allowance - Civilian	5010204001	102,000.00	24,000.00	126,000.00	102,000.00	24,000.00	0.00	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	6,000.00	
Hazard Pay (HP)	5010211000	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Hazard Duty Pay - Civilian	5010211002	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,000.00	0.00	0.00		
Bonus - Civilian	5010214001	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,000.00	0.00	0.00		
Cash Gift	5010215000	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00		
Cash Gift - Civilian	5010215001	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216000	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216001	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,000.00	0.00	0.00		
Other Bonuses and Allowances	5010299000	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00		
Productivity Enhancement Incentive - Civilian	5010299012	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00		
Personal Benefit Contributions	5010300000	152,000.00	0.00	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	26,198.08	0.00	0.00	0.00	0.00	26,198.08	26,198.08	0.00	0.00	0.00	26,198.08	0.00	125,801.92	0.00	0.00	
Pag-IBIG Contributions	5010302000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	0.00	16,100.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	0.00	16,100.00	0.00	0.00	
Philhealth Contributions	5010303000	112,000.00	0.00	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	18,498.08	0.00	0.00	0.00	0.00	18,498.08	18,498.08	0.00	0.00	0.00	18,498.08	0.00	93,501.92	0.00	0.00	
Philhealth - Civilian	5010303001	112,000.00	0.00	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	18,498.08	0.00	0.00	0.00	0.00	18,498.08	18,498.08	0.00	0.00	0.00	18,498.08	0.00	93,501.92	0.00	0.00	
Employee Compensation Insurance Premiums (ECIP)	5010304000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	0.00	16,200.00	0.00	0.00	
ECIP - Civilian	5010304001	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	0.00	16,200.00	0.00	0.00	
Other Personnel Benefits	5010400000	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00		
Other Personnel Benefits	5010499000	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00		
Lump-sum for Step Increments - Length of Service	5010499010	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00		
Maintenance and Other Operating Expenses		7,033,000.00	0.00	7,033,000.00	7,033,000.00	0.00	0.00	0.00	7,033,000.00	2,083,992.00	0.00	0.00	0.00	0.00.											

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Agency :Professional Regulation Commission
Operating Unit :Regional Office - N/B
Organization Code (UACS) :16 008 0300017
Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Office Equipment	5020321002	276,000.00	(100,000.00)	176,000.00	276,000.00	(100,000.00)	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	213,000.00	50,000.00	263,000.00	213,000.00	50,000.00	0.00	0.00	263,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	213,000.00	0.00	0.00
Communications Equipment	5020321007	124,000.00	(50,000.00)	74,000.00	124,000.00	(50,000.00)	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	
Other Machinery and Equipment	5020321099	332,000.00	(120,000.00)	212,000.00	332,000.00	(120,000.00)	0.00	0.00	212,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	162,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	290,000.00	0.00	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	90,000.00	0.00	0.00
Furniture and Fixtures	5020322001	290,000.00	0.00	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	90,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	56,000.00	0.00	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	
Utility Expenses	5020400000	86,000.00	86,000.00	154,000.00	86,000.00	86,000.00	0.00	0.00	154,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	60,000.00	0.00	0.00
Water Expenses	5020401000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	
Electricity Expenses	5020402000	26,000.00	86,000.00	94,000.00	26,000.00	86,000.00	0.00	0.00	94,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00
Communication Expenses	5020500000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	0.00	110,000.00	0.00	0.00
Postage and Courier Services	5020601000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	0.00	34,000.00	0.00	0.00
Telephone Expenses	5020502000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	
Mobile	5020502001	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	
Landline	5020502002	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	
Internet Subscription Expenses	5020503000	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
Confidential, Intelligence and Extraordinary Expenses	5021000000	98,000.00	0.00	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	0.00	78,600.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021000000	98,000.00	0.00	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	0.00	78,600.00	0.00	0.00
General Services	5021200000	722,000.00	539,230.00	1,261,230.00	722,000.00	539,230.00	0.00	0.00	1,261,230.00	1,258,577.00	0.00	0.00	0.00	0.00	1,258,577.00	1,258,577.00	0.00	0.00	0.00	1,258,577.00	0.00	2,853.00	0.00	0.00
Other General Services	5021299900	722,000.00	539,230.00	1,261,230.00	722,000.00	539,230.00	0.00	0.00	1,261,230.00	1,258,577.00	0.00	0.00	0.00	0.00	1,258,577.00	1,258,577.00	0.00	0.00	0.00	1,258,577.00	0.00	2,853.00	0.00	0.00
Other General Services	5021299999	722,000.00	539,230.00	1,261,230.00	722,000.00	539,230.00	0.00	0.00	1,261,230.00	1,258,577.00	0.00	0.00	0.00	0.00	1,258,577.00	1,258,577.00	0.00	0.00	0.00	1,258,577.00	0.00	2,853.00	0.00	0.00
Repairs and Maintenance	5021300000	192,000.00	(40,000.00)	152,000.00	192,000.00	(40,000.00)	0.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	0.00	0.00	
Repairs and Maintenance - Transportation Equipment	5021300500	62,000.00	0.00	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	
Motor Vehicles	5021300501	62,000.00	0.00	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Machinery and	5021321000	113,000.00	(40,000.00)	73,000.00	113,000.00	(40,000.00)	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	
Office Equipment	5021321002	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	
Communications Equipment	5021321007	19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	
Other Machinery and Equipment	5021321099	53,000.00	(40,000.00)	13,000.00	53,000.00	(40,000.00)	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable Furniture	5021322000	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	
Furniture and Fixtures	5021322001	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees	5021500000	118,515.00	28,515.00	146,515.00	118,515.00	28,515.00	0.00	0.00	146,515.00	28,515.00	0.00	0.00	0.00	0.00	28,515.00	28,515.00	0.00	0.00	0.00	28,515.00	0.00	118,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	90,000.00	28,515.00	118,515.00	90,000.00	28,515.00	0.00	0.00	118,515.00	28,515.00	0.00	0.00	0.00	0.00	28,515.00	28,515.00	0.00	0.00	0.00	28,515.00	0.00	90,000.00	0.00	0.00
Insurance Expenses	5021503000	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	
Other Maintenance and Operating Expenses</																								

Department :Department of Labor and Employment (DOLE)
Agency :Professional Regulation Commission
Operating Unit :Regional Office - IVB
Organization Code (UACS) :16 008 0300017
Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

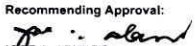
Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-37)-4+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Terminal Leave Benefits - Civilian	5010403001	0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
GRAND TOTAL		16,187,000.00	145,205.09	16,332,205.09	16,187,000.00	145,205.09	0.00	0.00	16,332,205.09	5,119,286.13	0.00	0.00	0.00	5,119,286.13	4,874,032.74	0.00	0.00	0.00	4,874,032.74	0.00	11,212,918.96	0.00	445,233.39

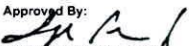
Certified Correct:

WILMA T. UNANA
Budget Officer
Date: 2022-04-27 10:04:02


Certified Correct:

RASE E. RAZONABE
Accountant
Date: 2022-04-27 10:04:02

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2022-04-27 13:34:38

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2022-04-27 14:22:27
